

IV. DEPARTMENT OF AGRARIAN REFORM

A. Office of the Secretary

For general administration, administration of personnel benefits, salary standardization, agrarian reform information and education, agrarian legal assistance, land acquisition and distribution, land use management and land development, agrarian reform beneficiaries development and regional operations, including locally-funded and foreign-assisted projects as indicated hereunder, P594,670,000 of which P592,595,000 shall be from regular appropriations and P2,075,000 from the Fiduciary Fund.....
P 594,670,000

New Appropriations, by Function/Project

	Current Operating Expenditures			Total
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	
A. Functions				
1. General Administration and Support Services	P 22,088,000	P 44,424,000	P	P 66,512,000
2. Administration of Personnel Benefits	35,392,000			35,392,000
3. Salary Standardization	149,411,000			149,411,000
4. Agrarian Reform Information and Education	1,891,000	2,496,000		4,387,000
5. Agrarian Legal Assistance	4,855,000	1,724,000		6,579,000
6. Land Acquisition and Distribution	2,739,000	4,335,000		7,074,000
7. Land Use Management and Land Development	1,935,000	2,083,000		4,018,000
8. Agrarian Reform Beneficiaries Development	1,789,000	2,405,000		4,194,000
9. Regional Operations	224,836,000	71,998,000		296,834,000
Region I	21,486,000	6,269,000		27,755,000
Cordillera Administrative Region	4,139,000	2,795,000		6,934,000
Region II	15,109,000	5,855,000		20,964,000
Region III	31,026,000	8,634,000		39,660,000
Region IV	25,333,000	6,675,000		32,008,000
Region V	14,309,000	4,462,000		18,771,000
Region VI	23,746,000	7,697,000		31,443,000
Region VII	16,936,000	4,864,000		21,800,000
Region VIII	14,738,000	4,673,000		19,411,000

Region IX	13,880,000	4,416,000		18,296,000
Region X	11,666,000	4,907,000		16,573,000
Region XI	13,441,000	3,912,000		17,353,000
Region XII	19,027,000	6,839,000		25,866,000
Total, Functions	444,936,000	129,465,000		574,401,000

B. Locally-Funded Projects

1. Nueva Ecija Integrated Rural Development Project		272,000		272,000
2. Bula-Minalabac Integrated Development Project	180,000	692,000		872,000
3. Land and Home Development and Improvement Projects			9,402,000	9,402,000
4. Amortization for the Acquisition of PTA Building			3,621,000	3,621,000
5. Repair/Rehabilitation/Construction of DAR Office in Dinalupihan, Bataan			2,500,000	2,500,000
Total, Locally-Funded Projects	180,000	964,000	15,523,000	16,667,000

C. Foreign-Assisted Project

1. Technical Support to Agrarian Reform and Rural Development (FAO-GCP/PHI/040/GG)	2,076,000	1,325,000	201,000	3,602,000
Peso Counterpart	2,076,000	1,325,000	201,000	3,602,000
Total, Foreign-Assisted Project	2,076,000	1,325,000	201,000	3,602,000
Peso Counterpart	2,076,000	1,325,000	201,000	3,602,000

Total New Appropriations,
Office of the Secretary

P447,192,000 P131,754,000 P 15,724,000 P 594,670,000
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Special Provisions

1. **Land and Home Development and Improvement Projects.** The amount allotted for land and home development and improvement projects may be used for development projects such as construction and repair of roads, bridges, irrigation systems, artesian wells, waterworks, including project or field agency offices, cost of land clearing, and maintenance and repair of heavy equipment. Such amounts as may be necessary may be allotted for special projects for the establishment of nursery, livestock and poultry projects and cooperatives, including projects for home development and industries: PROVIDED, That the Secretary of Agrarian Reform shall coordinate with the Department of Public Works and Highways for the technical supervision of projects.

2. **Land Surveys.** The amount allotted for land surveys may be spent for subdivision surveys of settlement areas and private lands acquired by the Department, which may be undertaken by administration or by private land surveyors, subject to auditing rules and regulations and public bidding: PROVIDED, That in the updating and/or corrections of surveys in the land acquired by the defunct National Resettlement

and Rehabilitation Administration (NARRA), the Land Tenure Administration (LTA) and the Land Authority (LA), the Department, for reasons of economy and expediency, may undertake such surveys using its own personnel and resources.

3. Positions of Undersecretaries and Assistant Secretaries. The positions of Undersecretaries and Assistant Secretaries herein provided in the Staffing Summary are inclusive of those funded from the Agrarian Reform Fund.

4. Appropriations for Specific Activities and Purposes. The amounts herein appropriated for the functions of the agency shall be used specifically for the following activities and purposes in the indicated amounts and conditions:

<u>Activities and Purposes</u>	<u>Amounts</u>
1. General Administration and Support Services	
a. Management and direct supervision of bureaus and offices of the Department.....	P 12,715,000
b. Planning and policy research, financial management, administrative and other basic support services necessary to carry out the substantive operations of the Department.....	14,380,000
c. Payment of retirement gratuity and separation pay of national government officials and employees.....	15,091,000
d. Payment of terminal leave benefits to officials and employees entitled thereto.....	9,326,000
e. Quick Response Fund.....	15,000,000
Sub-total, Function 1.....	66,512,000
2. Administration of Personnel Benefits	
a. Payment of compensation insurance premiums.....	1,897,000
b. Payment of national government contribution to the Health Insurance (Medicare) Fund.....	755,000
c. Payment of employer's share in the participation of national government employees in the Pag-I.B.I.G. Program.....	3,649,000
d. Payment of amelioration benefits.....	29,091,000
Sub-total, Function 2.....	35,392,000
3. Salary Standardization	
a. Implementation of the salary standardization of the national government officials and employees, including grant of merit increases.....	149,411,000
Sub-total, Function 3.....	149,411,000
4. Agrarian Reform Information and Education	
a. Development of plans and programs for human	

resources development, including assistance to third country training programs on areas related to agrarian reform.....	2,312,000
b. Administration of the Fiduciary Fund for Agrarian Reform Education, including the payment of P100,000 for official representation, and related expenses for meals of the Department's personnel, participants from other agencies and agrarian reform beneficiaries who attend the conferences and seminars conducted in the central and regional offices.....	2,075,000
Sub-total, Function 4.....	4,387,000
5. Agrarian Legal Assistance	
a. Formulation of plans, programs and policies for the dissemination of legal information, effective delivery of legal services and assistance to agrarian reform beneficiaries and landowners	2,368,000
b. Mediation and extension of legal assistance and coordination of para-legal services to agrarian reform beneficiaries.....	4,160,000
c. Provision of legal assistance and services to ejected or displaced farmers/settlers in unorganized settlement areas and privately-owned farms.....	51,000
Sub-total, Function 5.....	6,579,000
6. Land Acquisition and Distribution	
a. Development of plans, programs, policies and procedures relative to the acquisition and distribution of agricultural lands, agrarian reform beneficiary and landowner identification, land valuation, and landowner compensation.....	7,074,000
Sub-total, Function 6.....	7,074,000
7. Land Use Management and Land Development	
a. Development of plans, programs, policies and procedures relative to land surveys, land use, capability and classification, engineering services and land consolidation.....	4,018,000
Sub-total, Function 7.....	4,018,000
8. Agrarian Reform Beneficiaries Development	
a. Development of plans, programs and policies relative to the development of settlement areas into viable communities, including the promotion of agrarian reform beneficiaries organizations and other forms of farmer cooperation	4,194,000

Sub-total, Function 8..... 4,194,000

9. Regional Operations

	National Capital Region	Cordillera Admin. Region	
		I	II
a. General administrative services.....	4,269,000	2,475,000	3,810,000
b. Agrarian reform information and education.....	819,000	354,000	1,127,000
c. Agrarian legal services..	3,412,000	748,000	1,505,000
d. Land use management and development.....	1,115,000	489,000	461,000
e. Land acquisition and distribution.....	17,004,000	2,530,000	12,895,000
f. Agrarian reform beneficiaries development.....	1,136,000	338,000	1,166,000
Sub-Total	27,755,000	6,934,000	20,964,000

	III	IV	V	VI
a. General administrative services.....	5,825,000	7,335,000	4,411,000	4,189,000
b. Agrarian reform information and education.....	1,249,000	790,000	880,000	598,000
c. Agrarian legal services..	4,013,000	5,827,000	2,764,000	3,242,000
d. Land use management and development.....	908,000	868,000	685,000	942,000
e. Land acquisition and distribution.....	26,157,000	16,468,000	9,142,000	21,649,000
f. Agrarian reform beneficiaries development.....	1,508,000	720,000	889,000	823,000
Sub-Total	39,660,000	32,008,000	18,771,000	31,443,000

	VII	VIII	IX	X
a. General administrative services.....	4,067,000	3,700,000	4,349,000	4,545,000
b. Agrarian reform information and education.....	830,000	483,000	886,000	573,000

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c. Agrarian legal services..	3,377,000	2,572,000	1,469,000	1,013,000
d. Land use management and development.....	664,000	710,000	915,000	615,000
e. Land acquisition and distribution.....	12,046,000	11,441,000	9,702,000	9,387,000
f. Agrarian reform beneficiaries development.....	816,000	505,000	975,000	440,000
	<u>21,800,000</u>	<u>19,411,000</u>	<u>18,296,000</u>	<u>16,573,000</u>

	XI	XII	All Regions
a. General administrative services.....	4,711,000	3,970,000	57,656,000
b. Agrarian reform information and education.....	848,000	953,000	10,390,000
c. Agrarian legal services..	4,313,000	4,409,000	38,664,000
d. Land use management and development.....	1,363,000	1,243,000	10,978,000
e. Land acquisition and distribution.....	5,228,000	14,058,000	167,707,000
f. Agrarian reform beneficiaries development.....	890,000	1,233,000	11,439,000
Sub-Total	<u>17,353,000</u>	<u>25,866,000</u>	<u>296,834,000</u>
Sub-total, Function 9.....			296,834,000
Total, Functions.....			<u>P 574,401,000</u>

Staffing Summary

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(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions:		
Key Positions	305	23,820
Secretary	1	224
Undersecretary	3	594
Assistant Secretary	3	476
Director	4	581
Regional Director	13	1,887
Assistant Director	4	528
Assistant Regional Director	14	1,848
Department Service Chief	5	660
Head Executive Assistant	1	132
Provincial Officer	41	4,838
Division Chief	216	12,052

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Other Positions:	8,960	142,054
Technical	5,257	96,036
Administrative and Other Support Positions	3,703	46,018
Total Permanent Positions	9,265	165,874
Contractual and Emergency Employment		
Contractual Personnel		2,417
Functions/Locally-Funded Projects		937
Foreign-Assisted Projects		1,580
Casual/Emergency Personnel		96
Functions/Foreign -Assisted Projects		96
Total Contractual and Emergency Employment		2,513
Functions/Locally-Funded Projects		837
Foreign-Assisted Projects		1,676
Total	9,265	168,387

New Appropriations, by Object of Expenditures
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A. Functions/Locally-Funded Projects

Current Operating Expenditures

Personal Services

Total Salaries of Permanent Personnel	165,874
Total Salaries and Wages of Contractual Personnel	837

Total Salaries and Wages	166,711
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Other Compensation

Honoraria and Commutable Allowances	14,006
Cost of Living Allowances	70,017
Terminal Leave Benefits	9,326
Employees Compensation Insurance Premiums	1,897
Pag-I.B.I.G. Contributions	3,649
Medicare Premiums	755
Salary Standardization	149,411
Bonuses and Incentives	29,091
Others	253

Total Other Compensation	278,405
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01 Total Personal Services	445,116
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Maintenance and Other Operating Expenses

02 Travelling Expenses	19,925
03 Communication Services	3,299
05 Transportation Services	1,392
06 Other Services	40,112
07 Supplies and Materials	19,909
08 Rents	8,015
10 Grants, Subsidies and Other Contributions	62
14 Water/Illumination and Power	7,453
15 Social Security Benefits and Other Claims	15,091
17 Maintenance of Motor Vehicles Used for Official Travel	13,750
18 Discretionary Expenses	300
19 Representation Expenses	830
20 Extraordinary/Contingency/Emergency Expenses	291

Total Maintenance and Other Operating Expenses	130,429
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Total Current Operating Expenditures	575,545
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Capital Outlays

31 Land and Land Improvements Outlay	9,402
32 Buildings and Structures Outlay	6,121

Total Capital Outlays	15,523
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Total New Appropriations, Functions/Locally-Funded Projects	591,068
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B. Foreign-Assisted Project

Current Operating Expenditures

Personal Services

Total Salaries and Wages of Contractual and Emergency Personnel	1,676
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Total Salaries and Wages	1,676
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Other Compensation

Honoraria and Commutable Allowances	256
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Cost of Living Allowances	144
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Total Other Compensation	400
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01 Total Personal Services	2,076
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Maintenance and Other Operating Expenses

02 Travelling Expenses	180
03 Communication Services	45
06 Other Services	250
07 Supplies and Material:	100
08 Rents	350
14 Water/Illumination and Power	100
17 Maintenance of Motor Vehicles Used for Official Travel	200
19 Representation Expenses	100

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Total Maintenance and Other Operating Expenses	1,325
Total Current Operating Expenditures	3,401
Capital Outlays	
33 Equipment Outlay	201
Total Capital Outlays	201
Total New Appropriations, Foreign-Assisted Project	3,602
TOTAL NEW APPROPRIATIONS	594,670

GENERAL SUMMARY
DEPARTMENT OF AGRARIAN REFORM

	<u>Current Operating Expenditures</u>			
	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. Office of the Secretary	P 447,192,000	P131,754,000	P 15,724,000	P 594,670,000
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Total New Appropriations, Department of Agrarian Reform	P447,192,000	P131,754,000	P 15,724,000	P 594,670,000
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